

PENCAPAIAN BULANAN  
DINAS KESEHATAN  
TAHUN 2025

| No. | Sasaran Strategis                                                | Indikator Kinerja Utama |  | Capaian |   |   |   |   |   |   |   |
|-----|------------------------------------------------------------------|-------------------------|--|---------|---|---|---|---|---|---|---|
|     | Tujuan : Meningkatnya Kualitas Penyelenggaraan Layanan Kesehatan |                         |  | 1       | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

| No. | Sasaran Strategis                                                                                                                                                    | Indikator Kinerja Utama                         |                                |   | Capaian                 |                         |                         |                         |                         |                         |                         |                         |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1.  | Meningkatnya pemenuhan upaya kesehatan perorangan dan upaya kesehatan masyarakat beserta Sumber Daya Kesehatan dalam pemberdayaan dan pelayanan kesehatan masyarakat | Angka Harapan Hidup (AHH)                       | Tahun                          | T | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   |
|     |                                                                                                                                                                      |                                                 |                                | R | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   | 74.48                   |
|     |                                                                                                                                                                      |                                                 |                                | C | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target | Tercapai, Sesuai Target |
|     |                                                                                                                                                                      |                                                 | Faktor Pendukung               |   | -                       |                         |                         |                         |                         |                         |                         |                         |
|     |                                                                                                                                                                      |                                                 | Faktor Penghambat              |   | -                       |                         |                         |                         |                         |                         |                         |                         |
|     |                                                                                                                                                                      | Angka kematian ibu per 100 ribu kelahiran hidup | /100.000<br>Kelahiran<br>Hidup | T | 93                      | 93                      | 93                      | 93                      | 93                      | 93                      | 93                      | 93                      |
|     |                                                                                                                                                                      |                                                 |                                | R | 77.59                   | 77.59                   | 77.59                   | 77.59                   | 77.59                   | 77.59                   | 77.59                   | 77.59                   |
|     |                                                                                                                                                                      |                                                 |                                | C | 116.57                  | 116.57                  | 116.57                  | 116.57                  | 116.57                  | 116.57                  | 116.57                  | 116.57                  |
|     |                                                                                                                                                                      |                                                 | Faktor Pendukung               |   | -                       |                         |                         |                         |                         |                         |                         |                         |
|     |                                                                                                                                                                      |                                                 | Faktor Penghambat              |   | -                       |                         |                         |                         |                         |                         |                         |                         |
|     |                                                                                                                                                                      | Angka kematian bayi per 1000 kelahiran hidup    | /1.000<br>Kelahiran<br>Hidup   | T | 4.85                    | 4.85                    | 4.85                    | 4.85                    | 4.85                    | 4.85                    | 4.85                    | 4.85                    |
|     |                                                                                                                                                                      |                                                 |                                | R | 4.34                    | 4.34                    | 4.34                    | 4.34                    | 4.34                    | 4.34                    | 4.34                    | 4.34                    |
|     |                                                                                                                                                                      |                                                 |                                | C | 110.52                  | 110.52                  | 110.52                  | 110.52                  | 110.52                  | 110.52                  | 110.52                  | 110.52                  |
|     |                                                                                                                                                                      |                                                 | Faktor Pendukung               |   | -                       |                         |                         |                         |                         |                         |                         |                         |
|     |                                                                                                                                                                      |                                                 | Faktor Penghambat              |   | -                       |                         |                         |                         |                         |                         |                         |                         |

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|-----|-------------------|----------------------------|--------------------------------------------|---|---------|--------|--------|--------|--------|--------|--------|--------|
|     |                   | Persentase Balita Stunting | %                                          | T | 10      | 10     | 10     | 10     | 10     | 10     | 10     | 10     |
|     |                   |                            |                                            | R | 8.14    | 8.14   | 8.14   | 8.14   | 8.14   | 8.14   | 8.14   | 8.14   |
|     |                   |                            |                                            | C | 118.60  | 118.60 | 118.60 | 118.60 | 118.60 | 118.60 | 118.60 | 118.60 |
|     |                   |                            | Faktor Pendukung                           |   | -       |        |        |        |        |        |        |        |
|     |                   |                            | Faktor Penghambat                          |   | -       |        |        |        |        |        |        |        |
|     |                   |                            | Persentase Reproduction Rate (Rt) Covid-19 | % | T       | 90     | 90     | 90     | 90     | 90     | 90     | 90     |
|     |                   | R                          |                                            |   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     |                   | C                          |                                            |   | 200.00  | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
|     |                   | Faktor Pendukung           |                                            | - |         |        |        |        |        |        |        |        |
|     |                   | Faktor Penghambat          |                                            | - |         |        |        |        |        |        |        |        |
|     |                   | Success Rate TB            |                                            | % | T       | 92.7   | 92.7   | 92.7   | 92.7   | 92.7   | 92.7   | 92.7   |
|     |                   |                            | R                                          |   | 90.86   | 91.56  | 88.93  | 88.39  | 89.12  | 90.27  | 86.33  | 88.75  |
|     |                   |                            | C                                          |   | 98.02   | 98.77  | 95.93  | 95.35  | 96.14  | 97.38  | 93.13  | 95.74  |
|     |                   |                            | Faktor Pendukung                           |   | -       |        |        |        |        |        |        |        |
|     |                   |                            | Faktor Penghambat                          |   | -       |        |        |        |        |        |        |        |

| No. | Sasaran Strategis | Indikator Kinerja Utama                                                                                         |                   |   | Capaian |        |        |        |        |        |        |        |
|-----|-------------------|-----------------------------------------------------------------------------------------------------------------|-------------------|---|---------|--------|--------|--------|--------|--------|--------|--------|
|     |                   | Persentase (SKM) Survey Kepuasan Masyarakat Fasilitas Pelayanan Kesehatan Pemerintah lebih besar samadengan 80% | %                 | T | 100     | 100    | 100    | 100    | 100    | 100    | 100    | 100    |
|     |                   |                                                                                                                 |                   | R | 100     | 100    | 100    | 100    | 100    | 100    | 100    | 100    |
|     |                   |                                                                                                                 |                   | C | 100.00  | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
|     |                   |                                                                                                                 | Faktor Pendukung  |   | -       |        |        |        |        |        |        |        |
|     |                   |                                                                                                                 | Faktor Penghambat |   | -       |        |        |        |        |        |        |        |
|     |                   | Universal Health Coverage (UHC)                                                                                 | %                 | T | 100     | 100    | 100    | 100    | 100    | 100    | 100    | 100    |
|     |                   |                                                                                                                 |                   | R | 100.43  | 99.34  | 99.53  | 99.47  | 99.56  | 99.73  | 100.02 | 100.02 |
|     |                   |                                                                                                                 |                   | C | 100.43  | 99.34  | 99.53  | 99.47  | 99.56  | 99.73  | 100.02 | 100.02 |
|     |                   |                                                                                                                 | Faktor Pendukung  |   | -       |        |        |        |        |        |        |        |
|     |                   |                                                                                                                 | Faktor Penghambat |   | -       |        |        |        |        |        |        |        |
|     |                   | Persentase puskesmas dengan rasio terhadap jumlah penduduk lebih kecil samadengan 1 : 45.000                    | %                 | T | 72      | 72     | 72     | 72     | 72     | 72     | 72     | 72     |
|     |                   |                                                                                                                 |                   | R | 65.63   | 65.63  | 65.63  | 65.63  | 65.63  | 65.63  | 65.63  | 65.63  |
|     |                   |                                                                                                                 |                   | C | 91.15   | 91.15  | 91.15  | 91.15  | 91.15  | 91.15  | 91.15  | 91.15  |
|     |                   |                                                                                                                 | Faktor Pendukung  |   | -       |        |        |        |        |        |        |        |
|     |                   |                                                                                                                 | Faktor Penghambat |   | -       |        |        |        |        |        |        |        |

| No. | Sasaran Strategis                                                                                                                                                                                                                                                   | Indikator Kinerja Utama        |                   |   | Capaian |   |   |   |   |   |   |   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|---|---------|---|---|---|---|---|---|---|
| 2.  | Mewujudkan pemerataan dan peningkatan mutu layanan kesehatan individu dan komunitas melalui peningkatan kapasitas operasional sistem kesehatan daerah dengan optimalisasi sumber daya kesehatan dalam mendukung pemberdayaan dan pelayanan kesehatan yang paripurna | Angka Kematian Bayi (AKB)      |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
|     |                                                                                                                                                                                                                                                                     | Angka Kematian Ibu (AKI)       |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
|     |                                                                                                                                                                                                                                                                     | Cakupan imunisasi bayi lengkap |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                                                                                                                                                                                                                     |                                | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |

| No. | Sasaran Strategis                                                  | Indikator Kinerja Utama                                    |                        |   | Capaian |   |   |   |   |   |   |   |
|-----|--------------------------------------------------------------------|------------------------------------------------------------|------------------------|---|---------|---|---|---|---|---|---|---|
|     |                                                                    | Prevalensi Stunting (pendek dan sangat pendek) pada balita |                        | T | -       | - | - | - | - | - | - | - |
|     |                                                                    |                                                            |                        | R | -       | - | - | - | - | - | - | - |
|     |                                                                    |                                                            |                        | C | -       | - | - | - | - | - | - | - |
|     |                                                                    |                                                            | Faktor Pendukung       |   |         |   |   |   |   |   |   |   |
|     |                                                                    |                                                            | Faktor Penghambat      |   | -       |   |   |   |   |   |   |   |
|     |                                                                    |                                                            | Insidensi Tuberkulosis |   | T       | - | - | - | - | - | - | - |
|     |                                                                    | R                                                          |                        |   | -       | - | - | - | - | - | - | - |
|     |                                                                    | C                                                          |                        |   | -       | - | - | - | - | - | - | - |
|     |                                                                    | Faktor Pendukung                                           |                        |   |         |   |   |   |   |   |   |   |
|     |                                                                    | Faktor Penghambat                                          |                        | - |         |   |   |   |   |   |   |   |
|     | Cakupan ODHIV (Orang dengan HIV) on ART (Antiretroviral Treatment) |                                                            | T                      | - | -       | - | - | - | - | - | - |   |
|     |                                                                    |                                                            | R                      | - | -       | - | - | - | - | - | - |   |
|     |                                                                    |                                                            | C                      | - | -       | - | - | - | - | - | - |   |
|     |                                                                    | Faktor Pendukung                                           |                        |   |         |   |   |   |   |   |   |   |
|     |                                                                    | Faktor Penghambat                                          |                        | - |         |   |   |   |   |   |   |   |

| No. | Sasaran Strategis | Indikator Kinerja Utama               |                                 |   | Capaian |   |   |   |   |   |   |   |
|-----|-------------------|---------------------------------------|---------------------------------|---|---------|---|---|---|---|---|---|---|
|     |                   | Cakupan Deteksi Dini Diabetes Melitus |                                 | T | -       | - | - | - | - | - | - | - |
|     |                   |                                       |                                 | R | -       | - | - | - | - | - | - | - |
|     |                   |                                       |                                 | C | -       | - | - | - | - | - | - | - |
|     |                   |                                       | Faktor Pendukung                |   |         |   |   |   |   |   |   |   |
|     |                   |                                       | Faktor Penghambat               |   | -       |   |   |   |   |   |   |   |
|     |                   |                                       | Cakupan Deteksi Dini Hipertensi |   | T       | - | - | - | - | - | - | - |
|     |                   | R                                     |                                 |   | -       | - | - | - | - | - | - | - |
|     |                   | C                                     |                                 |   | -       | - | - | - | - | - | - | - |
|     |                   | Faktor Pendukung                      |                                 |   |         |   |   |   |   |   |   |   |
|     |                   | Faktor Penghambat                     |                                 | - |         |   |   |   |   |   |   |   |
|     |                   | Net Death Rate (NDR)                  |                                 |   | T       | - | - | - | - | - | - | - |
|     |                   |                                       | R                               |   | -       | - | - | - | - | - | - | - |
|     |                   |                                       | C                               |   | -       | - | - | - | - | - | - | - |
|     |                   |                                       | Faktor Pendukung                |   |         |   |   |   |   |   |   |   |
|     |                   |                                       | Faktor Penghambat               |   | -       |   |   |   |   |   |   |   |

| No. | Sasaran Strategis | Indikator Kinerja Utama                |                   |   | Capaian |   |   |   |   |   |   |   |
|-----|-------------------|----------------------------------------|-------------------|---|---------|---|---|---|---|---|---|---|
|     |                   | Cakupan Universal Health Coverage      |                   | T | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | R | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | C | -       | - | - | - | - | - | - | - |
|     |                   |                                        | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                   |                                        | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
|     |                   | Gross Death Rate (GDR)                 |                   | T | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | R | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | C | -       | - | - | - | - | - | - | - |
|     |                   |                                        | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                   |                                        | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
|     |                   | Persentase Posyandu Siklus Hidup Aktif |                   | T | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | R | -       | - | - | - | - | - | - | - |
|     |                   |                                        |                   | C | -       | - | - | - | - | - | - | - |
|     |                   |                                        | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                   |                                        | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |

| No. | Sasaran Strategis                              | Indikator Kinerja Utama                                                    |                                                                                  |   | Capaian |   |   |   |   |   |   |   |
|-----|------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------|---|---------|---|---|---|---|---|---|---|
|     |                                                | Persentase Desa/Kelurahan dengan Sanitasi Total Berbasis Masyarakat (STBM) |                                                                                  | T | -       | - | - | - | - | - | - | - |
|     |                                                |                                                                            |                                                                                  | R | -       | - | - | - | - | - | - | - |
|     |                                                |                                                                            |                                                                                  | C | -       | - | - | - | - | - | - | - |
|     |                                                |                                                                            | Faktor Pendukung                                                                 |   |         |   |   |   |   |   |   |   |
|     |                                                |                                                                            | Faktor Penghambat                                                                |   | -       |   |   |   |   |   |   |   |
|     |                                                |                                                                            | Persentase Fasilitas Pelayanan Kesehatan Pemerintah dengan nilai skm minimal 80% |   | T       | - | - | - | - | - | - | - |
|     |                                                | R                                                                          |                                                                                  |   | -       | - | - | - | - | - | - | - |
|     |                                                | C                                                                          |                                                                                  |   | -       | - | - | - | - | - | - | - |
|     |                                                | Faktor Pendukung                                                           |                                                                                  |   |         |   |   |   |   |   |   |   |
|     |                                                | Faktor Penghambat                                                          |                                                                                  | - |         |   |   |   |   |   |   |   |
| 3.  | Meningkatnya kesehatan dasar dan kesejahteraan | Rasio puskesmas ramah anak                                                 |                                                                                  | T | -       | - | - | - | - | - | - |   |
|     |                                                |                                                                            |                                                                                  | R | -       | - | - | - | - | - | - | - |
|     |                                                |                                                                            |                                                                                  | C | -       | - | - | - | - | - | - | - |
|     |                                                |                                                                            | Faktor Pendukung                                                                 |   |         |   |   |   |   |   |   |   |
|     |                                                |                                                                            | Faktor Penghambat                                                                |   | -       |   |   |   |   |   |   |   |

| No. | Sasaran Strategis                                                   | Indikator Kinerja Utama                          |                   |   | Capaian |   |   |   |   |   |   |   |
|-----|---------------------------------------------------------------------|--------------------------------------------------|-------------------|---|---------|---|---|---|---|---|---|---|
| 4.  | Perlindungan sosial inklusi dan pemberdayaan kelompok rentan        | Persentase perlindungan sosial kelompok rentan   |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                     |                                                  | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
| 5.  | Mengoptimalkan pendanaan infrastruktur sektoral                     | Realisasi belanja infrastruktur urusan kesehatan |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                     |                                                  | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |
| 6.  | Meningkatnya akses keluarga miskin terhadap layanan dasar kesehatan | Persentase kematian ibu dari keluarga miskin     |                   | T | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | R | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  |                   | C | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                                  | Faktor Pendukung  |   |         |   |   |   |   |   |   |   |
|     |                                                                     |                                                  | Faktor Penghambat |   | -       |   |   |   |   |   |   |   |

| No. | Sasaran Strategis                                                   | Indikator Kinerja Utama                      |                                               |   | Capaian |   |   |   |   |   |   |   |
|-----|---------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|---|---------|---|---|---|---|---|---|---|
| 7.  | Meningkatnya akses keluarga miskin terhadap layanan dasar kesehatan | Persentase kematian ibu dari keluarga miskin |                                               | T | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                              |                                               | R | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                              |                                               | C | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                              | Faktor Pendukung                              |   |         |   |   |   |   |   |   |   |
|     |                                                                     |                                              | Faktor Penghambat                             |   | -       |   |   |   |   |   |   |   |
|     |                                                                     |                                              | Persentase kematian bayi dari keluarga miskin |   | T       | - | - | - | - | - | - | - |
|     |                                                                     | R                                            |                                               |   | -       | - | - | - | - | - | - | - |
|     |                                                                     | C                                            |                                               |   | -       | - | - | - | - | - | - | - |
|     |                                                                     | Faktor Pendukung                             |                                               |   |         |   |   |   |   |   |   |   |
|     |                                                                     | Faktor Penghambat                            |                                               | - |         |   |   |   |   |   |   |   |
|     |                                                                     | Angka kasus stunting dari keluarga miskin    |                                               |   | T       | - | - | - | - | - | - | - |
|     |                                                                     |                                              | R                                             |   | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                              | C                                             |   | -       | - | - | - | - | - | - | - |
|     |                                                                     |                                              | Faktor Pendukung                              |   |         |   |   |   |   |   |   |   |
|     |                                                                     |                                              | Faktor Penghambat                             |   | -       |   |   |   |   |   |   |   |

| No.         | Sasaran Strategis                                  | Indikator Kinerja Utama                                                                       |                   |   | Capaian |        |        |        |        |        |        |        |   |
|-------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------|---|---------|--------|--------|--------|--------|--------|--------|--------|---|
| 8.          | Partisipasi perlindungan sosial dan inklusi sosial | Persentase keluarga miskin yang telah dijamin dalam UHC dengan status PBIJK dan PBPU BP Pemda |                   | T | -       | -      | -      | -      | -      | -      | -      | -      | - |
|             |                                                    |                                                                                               |                   | R | -       | -      | -      | -      | -      | -      | -      | -      | - |
|             |                                                    |                                                                                               |                   | C | -       | -      | -      | -      | -      | -      | -      | -      | - |
|             |                                                    |                                                                                               | Faktor Pendukung  |   |         |        |        |        |        |        |        |        |   |
|             |                                                    |                                                                                               | Faktor Penghambat |   | -       |        |        |        |        |        |        |        |   |
| Rata - Rata |                                                    |                                                                                               |                   |   | 115.03  | 114.99 | 114.70 | 114.63 | 114.73 | 114.88 | 114.44 | 114.73 |   |

Gresik, 2025  
KEPALA DINAS KESEHATAN

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